

Section 20. Estimated daily cost of F&B (Food & Beverages) for Mountain Lodge

Mountain Lodge will be operated by Sri Lankan staff and in such a way, so as to give our guests a true Sri Lankan experience. We will be focusing on the health and wellbeing of our guests and therefore serving healthy traditional Sri Lankan food in the main ground floor restaurant. There will be a Mediterranean-themed restaurant known as the STAR-Deck, this is a rooftop restaurant that extends (expands and contracts as required) out over above the infinity pool.

The ingredients used in the preparation of the food in our Sri Lankan restaurant are available locally and normally at a much lower cost than foods from other nations. As virtually none of the ingredients/foods are imported and as the cost of labor is much less here than in many other nations, we believe that we will be able to provide the food and beverage at a much lower cost compared with that of other hotels offering multi-national cuisine. We will be providing both buffet and a-la-carte menu, with food made to order in front of our guests in a kitchen/theatre like setting.

We believe that the cost price of the ingredients for breakfast will be around 800 LKR (Sri Lankan rupees), 1,200LKR for lunch and 1,600LKR for dinner. 3,600LKR per person per day (ingredients only) will provide for a quality Sri Lankan cuisine, on a full board basis including natural drinks and snacks throughout the day. If the hotel is operating with 120 guests, plus the staff, we estimate the cost for food ingredients to be around 500,000LKR (\$1,500.00USD) per day.